

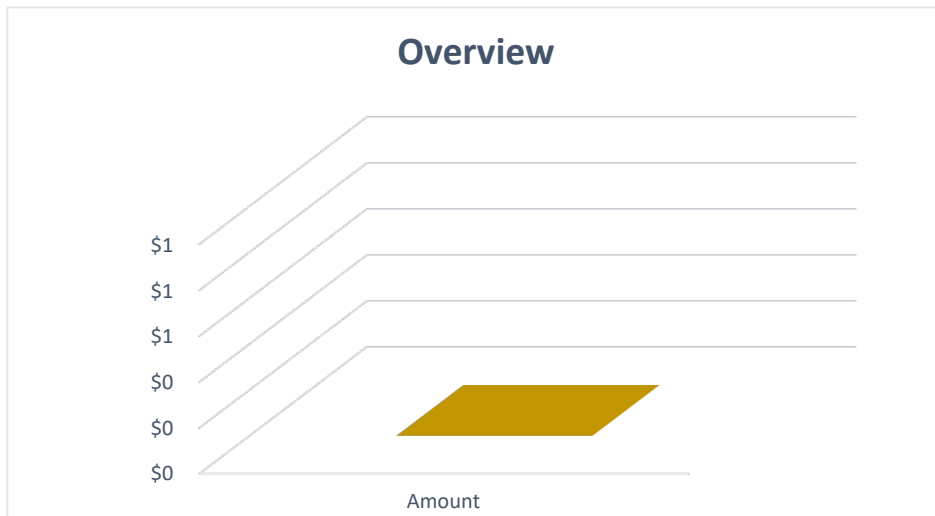
EQUITY, DIVERSITY, AND INCLUSION



2023-2024 RESOURCE ALLOCATION PLAN EQUITY, DIVERSITY, AND INCLUSION

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CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2023-2024 RESOURCE ALLOCATION
EQUITY, DIVERSITY, AND INCLUSION

	2022-23 Base FUNDS	2022-23 Salary Incr. FUNDS	2023-24 Base FUNDS	2023-24 Base Adj. FUNDS	2023-24 RAP 3 FUNDS	Consolidation 2023-24 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	\$549,372	\$15,696	\$565,068		(\$565,068)	
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	\$549,372	\$15,696	\$565,068	\$0	(\$565,068)	\$0
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	\$28,006		\$28,006		(\$28,006)	
Equipment						
Miscellaneous						
Enrollment Reserve						
Unmet Budget Needs						
Operating Transfers						
University Reserve						
TOTAL OPERATING EXPENSE & EQUIPMENT:	\$28,006	\$0	\$28,006	\$0	(\$28,006)	\$0
TOTAL	\$577,378	\$15,696	\$593,074	\$0	(\$593,074)	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2023-2024 RESOURCE ALLOCATION
EQUITY, DIVERSITY, AND INCLUSION

100500	Equity, Diversity, and Inclusion					
	2022-23 Base FUNDS	2022-23 Salary Incr. FUNDS	2023-24 Base FUNDS	2023-24 Base Adj. FUNDS	2023-24 RAP 3 FUNDS	2023-24 Adj. Base FUNDS
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TOTAL SALARIES & WAGES:	\$549,372	\$15,696	\$565,068	\$0	(565,068)	\$0
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TOTAL OPERATING EXPENSE & EQUIPMENT:	\$28,006	\$0	\$28,006	\$0	(28,006)	\$0
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