



California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund Assessment Report for: June
Fiscal Year 2017
DP President

PTD			Current Mth	Fiscal Year	YTD				
Original Budget	Revised Budget	Adjusted Budget	Actuals		Encumbrances	Total Expend	Budget Available	% Achieved/ % Used	
102400 - Athletics Department	1,792,872.00	3,926,995.63	3,926,995.63	150,167.74	3,921,995.12	0.00	3,921,995.12	5,000.51	99.87%
102790 - Luckman Fine Arts	1,403,033.00	1,685,256.66	1,685,256.66	253,741.67	1,682,231.30	0.00	1,682,231.30	3,025.36	99.82%
105000 - President Office	1,407,695.00	2,130,137.87	2,130,137.87	164,264.81	2,070,087.21	6,480.23	2,076,567.44	53,570.43	97.49%
DP President	4,603,600.00	7,742,390.16	7,742,390.16	568,174.22	7,674,313.63	6,480.23	7,680,793.86	61,596.30	99.20%

102400 - Athletics Department
 102790 - Luckman Fine Arts
 105000 - President Office

DP President

Prepared by: Budget Office