

ADVISING AND RETENTION



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)

	2018-19 BASE FUNDS	2018-19 SALARY INCR.	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	Consolidation 2019-20 TOTAL FUNDS
ALLOCATION:	\$2,455,826	\$53,871	\$2,509,697	\$119,550	\$2,629,247
EXPENDITURES:					
Faculty				\$20,000	\$20,000
Non-Faculty	\$1,701,992	\$53,871	\$1,755,863	\$44,550	1,800,413
Student Assistant					
Benefits	745,343		745,343		745,343
Total Salaries and Benefits	\$2,447,335	\$53,871	\$2,501,206	\$64,550	\$2,565,756
Supplies & Services	\$8,491		\$8,491	\$55,000	\$63,491
Equipment					
Total Operating Expenses	\$8,491		\$8,491	\$55,000	\$63,491
TOTAL EXPENDITURES:	\$2,455,826	\$53,871	\$2,509,697	\$119,550	\$2,629,247
BALANCE	\$0	\$0	\$0	\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)
Center for Engagement, Service, and Public Good: 200103
America Reads & Counts Coordinator: R0003

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	\$69,451	\$1,284	\$70,735		\$70,735
EXPENDITURES:					
Faculty					
Non-Faculty	\$48,301	\$1,284	\$49,585		\$49,585
Student Assistant					
Benefits	21,150		21,150		21,150
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$69,451	\$1,284	\$70,735		\$70,735
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Honors College: 200120

Scholarship & Fellowships Program Advisor: R0019

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	\$88,388	\$1,596	\$89,984		\$89,984
EXPENDITURES:					
Faculty					
Non-Faculty	\$60,894	\$1,596	\$62,490		\$62,490
Student Assistant					
Benefits	27,494		27,494		27,494
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$88,388	\$1,596	\$89,984		\$89,984
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Graduate Studies: 200300

Graduate Student Completion Support: R0017

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	\$89,275	\$1,908	\$91,183		\$91,183
EXPENDITURES:					
Faculty					
Non-Faculty	\$61,025	\$1,908	\$62,933		\$62,933
Student Assistant					
Benefits	28,250		28,250		28,250
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$89,275	\$1,908	\$91,183		\$91,183
BALANCE	\$0	\$0	\$0		\$0



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**2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)
Graduate Studies: 200300
Engagement of Students in RSCA: T0001

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:				\$75,000	\$75,000
EXPENDITURES:					
Faculty				\$20,000	\$20,000
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				55,000	55,000
Equipment					
TOTAL EXPENDITURES:				\$75,000	\$75,000
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Graduate Studies: 200300

Writing Consultants for Graduate Studies: T0006

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:				\$44,550	\$44,550
EXPENDITURES:					
Faculty					
Non-Faculty				\$44,550	\$44,550
Student Assistant					
Benefits					
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:				\$44,550	\$44,550
BALANCE				\$0	\$0



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ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Academic Advising Center: 200410

Academic Advising: R0016

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	\$205,456	\$4,392	\$209,848		\$209,848
EXPENDITURES:					
Faculty					
Non-Faculty	\$148,708	\$4,392	\$153,100		\$153,100
Student Assistant					
Benefits	56,748		56,748		56,748
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$205,456	\$4,392	\$209,848		\$209,848
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)
College of Arts and Letters: 201000
SSP Advisors: R0010

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	\$316,164	\$6,228	\$322,392		\$322,392
EXPENDITURES:					
Faculty					
Non-Faculty	\$209,391	\$6,228	\$215,619		\$215,619
Student Assistant					
Benefits	106,773		106,773		106,773
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$316,164	\$6,228	\$322,392		\$322,392
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)
College of Business and Economics: 201200
Student Services Center/Advisement: R0011

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	\$354,072	\$12,171	\$366,243		\$366,243
EXPENDITURES:					
Faculty					
Non-Faculty	\$258,047	\$12,171	\$270,218		\$270,218
Student Assistant					
Benefits	96,025		96,025		96,025
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$354,072	\$12,171	\$366,243		\$366,243
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Charter College of Education: 201400

Post-Baccalaureate and Graduate Advising Support: R0012

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	\$69,340	\$1,464	\$70,804		\$70,804
EXPENDITURES:					
Faculty					
Non-Faculty	\$49,417	\$1,464	\$50,881		\$50,881
Student Assistant					
Benefits	19,923		19,923		19,923
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$69,340	\$1,464	\$70,804		\$70,804
BALANCE	\$0	\$0	\$0		\$0



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ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

College of Engineering, Computer Science, and Technology: 201500

Academic Advising: R0013

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	\$146,363	\$3,060	\$149,423		\$149,423
EXPENDITURES:					
Faculty					
Non-Faculty	\$102,317	\$3,060	\$105,377		\$105,377
Student Assistant					
Benefits	44,046		44,046		44,046
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$146,363	\$3,060	\$149,423		\$149,423
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Rongxiang Xu College of Health and Human Services: 201600

Student Services Professionals: R0014

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	\$323,753	\$9,516	\$333,269		\$333,269
EXPENDITURES:					
Faculty					
Non-Faculty	\$215,826	\$9,516	\$225,342		\$225,342
Student Assistant					
Benefits	107,927		107,927		107,927
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$323,753	\$9,516	\$333,269		\$333,269
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Rongxiang Xu College of Health and Human Services: 201600

College of HHS Academic Advisment: R0014

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	\$66,150		\$66,150		\$66,150
EXPENDITURES:					
Faculty					
Non-Faculty	\$47,448		\$47,448		\$47,448
Student Assistant					
Benefits	18,702		18,702		18,702
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$66,150		\$66,150		\$66,150
BALANCE	\$0		\$0		\$0



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**2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Rongxiang Xu College of Health and Human Services: 201600

Student Services Professional-Academic Advisement HHS: R0014

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	\$64,792		\$64,792		\$64,792
EXPENDITURES:					
Faculty					
Non-Faculty	\$44,952		\$44,952		\$44,952
Student Assistant					
Benefits	19,840		19,840		19,840
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$64,792		\$64,792		\$64,792
BALANCE	\$0		\$0		\$0



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**2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Rongxiang Xu College of Health and Human Services: 201600

Student Services Professional-Nutritional Sciences: R0014

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	\$64,792		\$64,792		\$64,792
EXPENDITURES:					
Faculty					
Non-Faculty	\$44,952		\$44,952		\$44,952
Student Assistant					
Benefits	19,840		19,840		19,840
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$64,792		\$64,792		\$64,792
BALANCE	\$0		\$0		\$0



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ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

College of Natural & Social Sciences: 201700

Student Success Professional Advisors: R0015

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	\$417,395	\$9,048	\$426,443		\$426,443
EXPENDITURES:					
Faculty					
Non-Faculty	\$290,470	\$9,048	\$299,518		\$299,518
Student Assistant					
Benefits	126,925		126,925		126,925
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$417,395	\$9,048	\$426,443		\$426,443
BALANCE	\$0	\$0	\$0		\$0



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ADVISING AND RETENTION (SF011)

Student Financial Aid: 204135

Financial Aid Advising Coordinator-SSPIII: R0038

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	\$95,706	\$1,740	\$97,446		\$97,446
EXPENDITURES:					
Faculty					
Non-Faculty	\$67,856	\$1,740	\$69,596		\$69,596
Student Assistant					
Benefits	25,850		25,850		25,850
Supplies & Services	2,000		2,000		2,000
Equipment					
TOTAL EXPENDITURES:	\$95,706	\$1,740	\$97,446		\$97,446
BALANCE	\$0	\$0	\$0		\$0



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**2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Student Financial Aid: 204135

Financial Aid Advisor-AB540 "Dreamer" Specialist: R0039

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	\$84,729	\$1,464	\$86,193		\$86,193
EXPENDITURES:					
Faculty					
Non-Faculty	\$52,388	\$1,464	\$53,852		\$53,852
Student Assistant					
Benefits	25,850		25,850		25,850
Supplies & Services	6,491		6,491		6,491
Equipment					
TOTAL EXPENDITURES:	\$84,729	\$1,464	\$86,193		\$86,193
BALANCE	\$0	\$0	\$0		\$0