

**STUDENT DEVELOPMENT
AND
CAREER SERVICES**



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE
STUDENT LIFE

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

	2018-19 BASE FUNDS	2018-19 SALARY INCR.	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	Consolidation 2019-20 FUNDS
ALLOCATION:	\$1,865,777	\$9,376	\$1,875,153	\$236,479	\$2,111,632
EXPENDITURES:					
Faculty					
Non-Faculty	\$840,226	\$9,376	\$849,602	\$17,900	\$867,502
Student Assistant	133,238		133,238		133,238
Benefits	301,255		301,255		301,255
Total Salaries and Benefits	\$1,274,719	\$9,376	\$1,284,095	\$17,900	\$1,301,995
Supplies & Services	\$589,558		\$589,558	\$218,579	\$808,137
Equipment	1,500		1,500		1,500
Total Operating Expenses	\$591,058	\$0	\$591,058	\$218,579	\$809,637
TOTAL EXPENDITURES:	\$1,865,777	\$9,376	\$1,875,153	\$236,479	\$2,111,632
BALANCE	\$0	\$0	\$0	\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2019-20 STUDENT SUCCESS FEE
STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

Career Development Center: 491130

CDC-Linking College to Career: R0034

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	\$276,740	\$3,108	\$279,848		\$279,848
EXPENDITURES:					
Faculty					
Non-Faculty	\$110,639	\$3,108	\$113,747		\$113,747
Student Assistant	28,261		28,261		28,261
Benefits	57,240		57,240		57,240
Supplies & Services	79,100		79,100		79,100
Equipment	1,500		1,500		1,500
TOTAL EXPENDITURES:	\$276,740	\$3,108	\$279,848		\$279,848
BALANCE	\$0	\$0	\$0		\$0



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**2019-20 STUDENT SUCCESS FEE
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STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

New Student & Parent Programs: 491200

Parent Academy: R0009

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	\$196,103	\$0	\$196,103		\$196,103
EXPENDITURES:					
Faculty					
Non-Faculty	\$68,052		\$68,052		\$68,052
Student Assistant	11,220		11,220		11,220
Benefits	37,128		37,128		37,128
Supplies & Services	79,703		79,703		79,703
Equipment					
TOTAL EXPENDITURES:	\$196,103		\$196,103		\$196,103
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2019-20 STUDENT SUCCESS FEE
STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Office of VP for Student Life: 491201
Mind Matter: T0048

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:				\$68,050	\$68,050
EXPENDITURES:					
Faculty					
Non-Faculty				\$17,900	\$17,900
Student Assistant					
Benefits					
Supplies & Services				50,150	50,150
Equipment					
TOTAL EXPENDITURES:				\$68,050	\$68,050
BALANCE				\$0	\$0



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STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

Dreamer's Resource Center: 491203

Campus Engagement & Enrichment: T0046

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:				\$41,190	\$41,190
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				\$41,190	\$41,190
Equipment					
TOTAL EXPENDITURES:				\$41,190	\$41,190
BALANCE				\$0	\$0



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STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

Veterans Resource Center: 491204

Veterans Resource Center: R0032

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	\$268,499	\$2,028	\$270,527		\$270,527
EXPENDITURES:					
Faculty					
Non-Faculty	\$154,471	\$2,028	\$156,499		\$156,499
Student Assistant	10,000		10,000		10,000
Benefits	83,528		83,528		83,528
Supplies & Services	20,500		20,500		20,500
Equipment					
TOTAL EXPENDITURES:	\$268,499	\$2,028	\$270,527		\$270,527
BALANCE	\$0	\$0	\$0		\$0



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STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

Educational Opportunity Program: 491210

EOP Summer Bridge Programs: R0033

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	\$494,792		\$494,792		\$494,792
EXPENDITURES:					
Faculty					
Non-Faculty	\$211,640		\$211,640		\$211,640
Student Assistant	41,500		41,500		41,500
Benefits	25,397		25,397		25,397
Supplies & Services	216,255		216,255		216,255
Equipment					
TOTAL EXPENDITURES:	\$494,792		\$494,792		\$494,792
BALANCE	\$0		\$0		\$0



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STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

Student Health Center: 491235

Health Education and Wellness: R0035

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	\$253,882	\$2,080	\$255,962		\$255,962
EXPENDITURES:					
Faculty					
Non-Faculty	\$90,855	\$2,080	\$92,935		\$92,935
Student Assistant	29,962		29,962		29,962
Benefits	47,065		47,065		47,065
Supplies & Services	86,000		86,000		86,000
Equipment					
TOTAL EXPENDITURES:	\$253,882	\$2,080	\$255,962		\$255,962
BALANCE	\$0	\$0	\$0		\$0



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**2019-20 STUDENT SUCCESS FEE
STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

Office for Students with Disabilities (OSD): 491240

OSD Services and Accommodations: R0031

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	\$375,761	\$2,160	\$377,921		\$377,921
EXPENDITURES:					
Faculty					
Non-Faculty	\$204,569	\$2,160	\$206,729		\$206,729
Student Assistant	12,295		12,295		12,295
Benefits	50,897		50,897		50,897
Supplies & Services	108,000		108,000		108,000
Equipment					
TOTAL EXPENDITURES:	\$375,761	\$2,160	\$377,921		\$377,921
BALANCE	\$0	\$0	\$0		\$0



**2019-20 STUDENT SUCCESS FEE
STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Office for Students with Disabilities (OSD): 491240
OSD Services and Accommodations: T0053

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:				\$127,239	\$127,239
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				\$127,239	\$127,239
Equipment					
TOTAL EXPENDITURES:				\$127,239	\$127,239
BALANCE				<i>\$0</i>	<i>\$0</i>



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE
ADMINISTRATION & FINANCE

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

	2019-20	2018-19	2019-20	2019-20	Consolidation
	BASE FUNDS	SALARY INCR.	ADJUSTED BASE	ONE-TIME FUND	2019-20
					FUNDS
ALLOCATION:				\$65,256	\$65,256
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Total Salaries and Benefits				\$0	\$0
Supplies & Services				\$65,256	\$65,256
Equipment					
Total Operating Expenses				\$65,256	\$65,256
TOTAL EXPENDITURES:				\$65,256	\$65,256
BALANCE				\$0	\$0



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**2019-20 STUDENT SUCCESS FEE
ADMINISTRATION & FINANCE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

Public Safety - Parking: 500715

U-Pass: T0044

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:				\$65,256	\$65,256
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				\$65,256	\$65,256
Equipment					
TOTAL EXPENDITURES:				\$65,256	\$65,256
BALANCE				<i>\$0</i>	<i>\$0</i>