



**CALIFORNIA STATE UNIVERSITY, LOS ANGELES
RAP-2C: ANNUAL BUDGET REQUEST
FISCAL YEAR 2023-24**

LOTTERY FUNDS

**CONSOLIDATED SUMMARY
(To Be Completed by VPAA)**

COLLEGE/UNIT	2023-24 PROPOSED BUDGET
ARTS AND LETTERS	\$ 47,087
BUSINESS AND ECONOMICS	\$ 47,087
CHARTER COLLEGE OF EDUCATION**	\$ 98,543
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	\$ 141,260
HEALTH AND HUMAN SERVICES	\$ 76,516
NATURAL AND SOCIAL SCIENCES	\$ 129,488
COLLEGE OF ETHNIC STUDIES	\$ 25,000
UNIVERSITY LIBRARY	\$ 486,607
ACADEMIC AFFAIRS - NON COLLEGES*	\$ 471,555
ACADEMIC AFFAIRS - CONTINUING COMMITMENT	\$ 317,025
ENROLLMENT SERVICES	\$ 30,000
ENROLLMENT SERVICES- OUTREACH	\$ 157,000
INFORMATION TECHNOLOGY SERVICES	\$ 162,832
TOTAL LOTTERY REQUESTS:	\$ 2,190,000
TOTAL LOTTERY ALLOCATION:	\$ 2,190,000
DIFFERENCE	\$ -

* includes \$200,000 to HONORS restricted for scholarships and ** \$75,000 restricted for TRP