



California State University, Los Angeles
Self-Supporting Funds Budget Summary
 Fiscal Year: 2023-2024

| Division | Graduate Business Professional Fee | Ed.D. in Educational Leadership | Audiology | Professional and Global Education | Student Health Center | Health Facilities Fee | Parking Fines | Parking Fees | Housing Services | Auxiliaries | Totals |
|---------------------------------|------------------------------------|---------------------------------|-------------------|-----------------------------------|-----------------------|-----------------------|---------------------|---------------------|----------------------|----------------------|----------------------|
| President | | | | | | | | | | | \$ - |
| Equity Diversity and Inclusion | | | | | | | | | | | \$ - |
| Academic Affairs | \$ 1,755,546 | \$ 2,419,948 | \$ 524,070 | \$ 18,836,342 | | | | | | | \$ 23,535,906 |
| Information Technology Services | | | | | | | | | | | \$ - |
| Student Life | | | | | \$ 7,251,491 | \$ 148,317 | | | \$ 33,757,141 | | \$ 41,156,949 |
| Administration and Finance | | | | | | | \$ 1,263,393 | \$ 7,863,709 | | | \$ 9,127,102 |
| University Advancement | | | | | | | | | | | \$ - |
| University-Wide | | | | | | | | | | | \$ - |
| Associated Students, Inc. | | | | | | | | | | \$ 2,147,195 | \$ 2,147,195 |
| Foundation | | | | | | | | | | \$ 654,469 | \$ 654,469 |
| University Auxiliary Services | | | | | | | | | | \$ 6,646,930 | \$ 6,646,930 |
| University Student Union | | | | | | | | | | \$ 6,939,985 | \$ 6,939,985 |
| Total | \$ 1,755,546 | \$ 2,419,948 | \$ 524,070 | \$ 18,836,342 | \$ 7,251,491 | \$ 148,317 | \$ 1,263,393 | \$ 7,863,709 | \$ 33,757,141 | \$ 16,388,579 | \$ 90,208,536 |