



California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund
Assessment Report for: June
FY22
EQUITY, DIVERSITY, AND INCLUSI

	PTD			Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actual	Encumbrance	Total Expend	Budget Available	%Achieved/ %Used
100500 - Equity, Diversity, & Inclusion	577,378.00	1,027,918.08	1,027,918.08	404,562.55	4,385.91	408,948.46	618,969.62	39.78%
Total for EQUITY, DIVERSITY, AND INCLUSI	577,378.00	1,027,918.08	1,027,918.08	404,562.55	4,385.91	408,948.46	618,969.62	39.78%

Prepared by: BudgetOffice