

Campus Budget Oversight

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College Budget Review

Deans convene College Resource Allocation Advisory Committee (RAAC)

Budget Discussion

Divisions Review, Discuss, and Recommend Budget Priorities

Budget Recommendation

RAAC reviews and recommends priorities and budget allocations to President

Budget to Actuals Review

Year-End
(Final Reconciliation)

Budget Oversight

ICSUAM 2002

University Resource Allocation Plan

AP 212

Campus Budget Oversight

P013

Budget Approval

President Approves Budget Allocation

Budget to Actuals Review

3rd Quarter
(University-Wide)
Mar - Apr

Budget to Actuals Review

Mid-Year
(University-Wide)
Dec - Feb

Budget to Actuals Review

1st Quarter
(Internal to Depts)
Sept - Oct