Cal									1 of 1		
Sta	California State University, Los Angeles										
State California State University, Los Angeles Financial Accounting System											
SF001 Budget Summary Report for: 2010-06-30											
Run: July 16, 2010 09:03 AM											
	File Name: PRESIDENT_2010-06-30.xls										
	Instance Directory: c:\PS\USER\NVISION\INSTANCE										
	Fiscal Year 2009-2010										
	Year End - Final				Actuals						
										% Achieved	
Dept ID	Description	Original Budget	Revised Budget	Adjusted Budget	Current Month	Fiscal Year	Encumbrances	Total Expended	Budget Available	/ % Used	
102400	Athletics Department	1,201,244.00	1,803,814.26	1,803,814.26	177,913.68	1,802,248.33	0.00	1,802,248.33	1,565.93	99.91%	
102770	Trustee Professor Munitz	0.00	133,938.82	133,938.82	10,330.29	122,687.24	0.00	122,687.24	11,251.58	91.60%	
105000	Office of the President	3,187,834.00	1,674,052.21	1,674,052.21	197,056.61	1,354,232.92	34,038.21	1,388,271.13	285,781.08	82.93%	
201060	Luckman Fine Arts	985,999.00	1,440,523.45	1,440,523.45	385,842.77	1,540,480.92	(100,193.10)	1,440,287.82	235.63	99.98%	
	Total All Departments	5,375,077.00	5,052,328.74	5,052,328.74	771,143.35	4,819,649.41	(66,154.89)	4,753,494.52	298,834.22	94.09%	
							Less Dedicated Funds:				
							Athletics - 102400		(1,565.93)		
							President's Area		(297,268.29)		
							Revised Budget Available		0.00		