

# Lottery



CALIFORNIA STATE UNIVERSITY, LOS ANGELES  
RAP-2C: ANNUAL BUDGET  
FISCAL YEAR 2018-19

LOTTERY FUNDS

SUMMARY

ACADEMIC AFFAIRS

ARTS AND LETTERS	\$	47,087
BUSINESS AND ECONOMICS	\$	47,087
CHARTER COLLEGE OF EDUCATION	\$	98,543
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	\$	141,260
HEALTH AND HUMAN SERVICES	\$	76,516
NATURAL AND SOCIAL SCIENCES	\$	129,488
UNIVERSITY LIBRARY	\$	329,607
ACADEMIC AFFAIRS - NON COLLEGES*	\$	471,555
ACADEMIC AFFAIRS - CONTINUING COMMITMENT**	\$	111,025
ENROLLMENT SERVICES	\$	30,000
ENROLLMENT SERVICES - OUTREACH	\$	157,000
<b>TOTAL ACADEMIC AFFAIRS:</b>	<b>\$</b>	<b>1,639,168</b>

INFORMATION TECHNOLOGY SERVICES

INFORMATION TECHNOLOGY SERVICES	\$	162,832
<b>TOTAL INFORMATION TECHNOLOGY SERVICES:</b>	<b>\$</b>	<b>162,832</b>
<b>TOTAL LOTTERY ALLOCATION</b>	<b>\$</b>	<b>1,802,000</b>

\* Includes \$200K to HONORS restricted for scholarships and \*\*\$75K restricted for program review and assessment.