



CALIFORNIA STATE UNIVERSITY, LOS ANGELES
RAP-2C: ANNUAL BUDGET REQUEST
FISCAL YEAR 2022-23

LOTTERY FUNDS

SUMMARY

ACADEMIC AFFAIRS

ARTS AND LETTERS	\$ 47,087
BUSINESS AND ECONOMICS	\$ 47,087
CHARTER COLLEGE OF EDUCATION**	\$ 98,543
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	\$ 141,260
HEALTH AND HUMAN SERVICES	\$ 76,516
NATURAL AND SOCIAL SCIENCES	\$ 129,488
COLLEGE OF ETHNIC STUDIES	\$ 25,000
UNIVERSITY LIBRARY	\$ 486,607
ACADEMIC AFFAIRS - NON COLLEGES*	\$ 471,555
ACADEMIC AFFAIRS - CONTINUING COMMITMENT	\$ 91,025
ENROLLMENT SERVICES	\$ 30,000
ENROLLMENT SERVICES- OUTREACH	\$ 157,000
TOTAL ACADEMIC AFFAIRS	\$ 1,801,168

INFORMATION TECHNOLOGY SERVICES

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TOTAL INFORMATION TECHNOLOGY SERVICES	\$ 162,832

TOTAL LOTTERY ALLOCATION: **\$ 1,964,000**

* includes \$200,000 to HONORS restricted for scholarships and ** \$75,000 restricted for TRP