

Lottery



CALIFORNIA STATE UNIVERSITY, LOS ANGELES
RAP-2C: ANNUAL BUDGET
FISCAL YEAR 2016-17

LOTTERY FUNDS

SUMMARY

ACADEMIC AFFAIRS

ARTS AND LETTERS	\$	10,000
BUSINESS AND ECONOMICS	\$	20,000
CHARTER COLLEGE OF EDUCATION	\$	3,190
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	\$	208,000
HEALTH AND HUMAN SERVICES	\$	67,800
NATURAL AND SOCIAL SCIENCES	\$	43,452
UNIVERSITY LIBRARY	\$	440,000
ACADEMIC AFFAIRS - NON COLLEGES	\$	659,726
ENROLLMENT MANAGEMENT	\$	187,000
TOTAL ACADEMIC AFFAIRS:	\$	1,639,168

INFORMATION TECHNOLOGY SERVICES

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TOTAL INFORMATION TECHNOLOGY SERVICES:	\$	162,832
TOTAL LOTTERY ALLOCATION	\$	1,802,000