



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)

	2017-18 BASE FUNDS	2016-17 SALARY INCR.	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	Consolidation 2017-18 TOTAL FUNDS
ALLOCATION:	\$2,451,112	\$45,547	\$2,496,659	\$193,880	\$2,690,539
EXPENDITURES:					
Faculty					
Non-Faculty	\$1,676,128	\$45,547	\$1,721,675	\$193,880	\$1,915,555
Student Assistant					
Benefits	766,493		766,493		766,493
Total Salaries and Benefits	\$2,442,621	45,547	\$2,488,168	\$193,880	\$2,682,048
Supplies & Services	\$8,491		\$8,491		\$8,491
Equipment					
Total Operating Expenses	\$8,491		\$8,491		\$8,491
TOTAL EXPENDITURES:	\$2,451,112	\$45,547	\$2,496,659	\$193,880	\$2,690,539
BALANCE	\$0	\$0	\$0	\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)
Center for Engagement, Service, and Public Good: 200103
America Reads & Counts Coordinator: R0003

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	\$66,150	\$1,189	\$67,339		\$67,339
EXPENDITURES:					
Faculty					
Non-Faculty	\$45,000	\$1,189	\$46,189		\$46,189
Student Assistant					
Benefits	21,150		21,150		21,150
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$66,150	\$1,189	\$67,339		\$67,339
BALANCE	\$0	\$0	\$0		\$0



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**2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Honors College: 200120

Scholarship & Fellowships Program Advisor: R0019

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	\$83,619	\$1,721	\$85,340		\$85,340
EXPENDITURES:					
Faculty					
Non-Faculty	\$56,125	\$1,721	\$57,846		\$57,846
Student Assistant					
Benefits	27,494		27,494		27,494
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$83,619	\$1,721	\$85,340		\$85,340
BALANCE	\$0	\$0	\$0		\$0



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**2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Graduate Studies: 200300

Graduate Student Completion Support: R0017

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	\$84,398	\$1,757	\$86,155		\$86,155
EXPENDITURES:					
Faculty					
Non-Faculty	\$56,148	\$1,757	\$57,905		\$57,905
Student Assistant					
Benefits	28,250		28,250		28,250
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$84,398	\$1,757	\$86,155		\$86,155
BALANCE	\$0	\$0	\$0		\$0



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ADVISING AND RETENTION (SF011)
Academic Advising Center: 200410
Academic Advising: R0016

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	\$194,248	\$4,044	\$198,292		\$198,292
EXPENDITURES:					
Faculty					
Non-Faculty	\$137,500	\$4,044	\$141,544		\$141,544
Student Assistant					
Benefits	56,748		56,748		56,748
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$194,248	\$4,044	\$198,292		\$198,292
BALANCE	\$0	\$0	\$0		\$0



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ADVISING AND RETENTION (SF011)

Tutorial Center: 200420

Mentoring, Tutoring, and Writing Support: T0008

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:				\$193,880	\$193,880
EXPENDITURES:					
Faculty					
Non-Faculty				\$193,880	\$193,880
Student Assistant					
Benefits					
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:				\$193,880	\$193,880
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Writing Center: 200425

Writing, Tutoring, and Mentoring: R0018

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	\$117,905	\$1,348	\$119,253		\$119,253
EXPENDITURES:					
Faculty					
Non-Faculty	\$96,755	\$1,348	\$98,103		\$98,103
Student Assistant					
Benefits	21,150		21,150		21,150
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$117,905	\$1,348	\$119,253		\$119,253
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Student Financial Aid: 204135

Financial Aid Advising Coordinator-SSPIII: R0038

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	\$92,850		\$92,850		\$92,850
EXPENDITURES:					
Faculty					
Non-Faculty	\$65,000		\$65,000		\$65,000
Student Assistant					
Benefits	25,850		25,850		25,850
Supplies & Services	2,000		2,000		2,000
Equipment					
TOTAL EXPENDITURES:	\$92,850		\$92,850		\$92,850
BALANCE	\$0		\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Student Financial Aid: 204135

Financial Aid Advisor-AB540 "Dreamer" Specialist: R0039

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	\$82,341		\$82,341		\$82,341
EXPENDITURES:					
Faculty					
Non-Faculty	\$50,000		\$50,000		\$50,000
Student Assistant					
Benefits	25,850		25,850		25,850
Supplies & Services	6,491		6,491		6,491
Equipment					
TOTAL EXPENDITURES:	\$82,341		\$82,341		\$82,341
BALANCE	\$0		\$0		\$0



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ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)
College of Arts and Letters: 201000
SSP Advisors: R0010

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	\$300,245	\$5,743	\$305,988		\$305,988
EXPENDITURES:					
Faculty					
Non-Faculty	\$193,472	\$5,743	\$199,215		\$199,215
Student Assistant					
Benefits	106,773		106,773		106,773
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$300,245	\$5,743	\$305,988		\$305,988
BALANCE	\$0	\$0	\$0		\$0



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ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)
College of Business and Economics: 201200
Student Services Center/Advisement: R0011

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	\$333,612	\$8,268	\$341,880		\$341,880
EXPENDITURES:					
Faculty					
Non-Faculty	\$237,587	\$8,268	\$245,855		\$245,855
Student Assistant					
Benefits	96,025		96,025		96,025
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$333,612	\$8,268	\$341,880		\$341,880
BALANCE	\$0	\$0	\$0		\$0



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ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Charter College of Education: 201400

Post-Baccalaurate and Graduate Advising Support: R0012

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	\$65,604	\$1,348	\$66,952		\$66,952
EXPENDITURES:					
Faculty					
Non-Faculty	\$45,681	\$1,348	\$47,029		\$47,029
Student Assistant					
Benefits	19,923		19,923		19,923
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$65,604	\$1,348	\$66,952		\$66,952
BALANCE	\$0	\$0	\$0		\$0



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ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)
College of Engineering, Computer Science, and Technology: 201500
Academic Advising: R0013

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	\$138,502	\$2,833	\$141,335		\$141,335
EXPENDITURES:					
Faculty					
Non-Faculty	\$94,456	\$2,833	\$97,289		\$97,289
Student Assistant					
Benefits	44,046		44,046		44,046
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$138,502	\$2,833	\$141,335		\$141,335
BALANCE	\$0	\$0	\$0		\$0



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ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Rongxiang Xu College of Health and Human Services: 201600

Student Services Professionals: R0014

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	\$299,312	\$8,889	\$308,201		\$308,201
EXPENDITURES:					
Faculty					
Non-Faculty	\$191,385	\$8,889	\$200,274		\$200,274
Student Assistant					
Benefits	107,927		107,927		107,927
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$299,312	\$8,889	\$308,201		\$308,201
BALANCE	\$0	\$0	\$0		\$0



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ADVISING AND RETENTION (SF011)

Rongxiang Xu College of Health and Human Services: 201600

College of HHS Academic Advisment: R0014

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	\$66,150		\$66,150		\$66,150
EXPENDITURES:					
Faculty					
Non-Faculty	\$47,448		\$47,448		\$47,448
Student Assistant					
Benefits	18,702		18,702		18,702
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$66,150		\$66,150		\$66,150
BALANCE	\$0		\$0		\$0



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ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Rongxiang Xu College of Health and Human Services: 201600

Student Services Professional-Academic Advisement HHS: R0014

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	\$64,792		\$64,792		\$64,792
EXPENDITURES:					
Faculty					
Non-Faculty	\$44,952		\$44,952		\$44,952
Student Assistant					
Benefits	19,840		19,840		19,840
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$64,792		\$64,792		\$64,792
BALANCE	\$0		\$0		\$0



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ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Rongxiang Xu College of Health and Human Services: 201600

Student Services Professional-Nutritional Sciences: R0014

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	\$64,792		\$64,792		\$64,792
EXPENDITURES:					
Faculty					
Non-Faculty	\$44,952		\$44,952		\$44,952
Student Assistant					
Benefits	19,840		19,840		19,840
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$64,792		\$64,792		\$64,792
BALANCE	\$0		\$0		\$0



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ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)
College of Natural & Social Sciences: 201700
Student Success Professional Advisors: R0015

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	\$396,592	\$8,407	\$404,999		\$404,999
EXPENDITURES:					
Faculty					
Non-Faculty	\$269,667	\$8,407	\$278,074		\$278,074
Student Assistant					
Benefits	126,925		126,925		126,925
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$396,592	\$8,407	\$404,999		\$404,999
BALANCE	\$0	\$0	\$0		\$0