

LOTTERY



CALIFORNIA STATE UNIVERSITY, LOS ANGELES
RAP-2C: ANNUAL BUDGET REQUEST
FISCAL YEAR 2020-21

LOTTERY FUNDS

SUMMARY

ACADEMIC AFFAIRS

| | | |
|--|-----------|------------------|
| ARTS AND LETTERS | \$ | 47,087 |
| BUSINESS AND ECONOMICS | | 47,087 |
| CHARTER COLLEGE OF EDUCATION** | | 98,543 |
| ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY | | 141,260 |
| HEALTH AND HUMAN SERVICES | | 76,516 |
| NATURAL AND SOCIAL SCIENCES | | 129,488 |
| COLLEGE OF ETHNIC STUDIES | | 20,000 |
| UNIVERSITY LIBRARY | | 329,607 |
| ACADEMIC AFFAIRS - NON COLLEGES* | | 562,580 |
| ENROLLMENT SERVICES | | 30,000 |
| ES- OUTREACH | | 157,000 |
| TOTAL ACADEMIC AFFAIRS | \$ | 1,639,168 |

INFORMATION TECHNOLOGY SERVICES

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|--|-----------|------------------|
| INFORMATION TECHNOLOGY SERVICES | \$ | 162,832 |
| TOTAL INFORMATION TECHNOLOGY SERVICES | \$ | 162,832 |
| TOTAL LOTTERY ALLOCATION: | \$ | 1,802,000 |

* includes \$200,000 to HONORS restricted for scholarships and ** \$75,000 restricted for TRP