

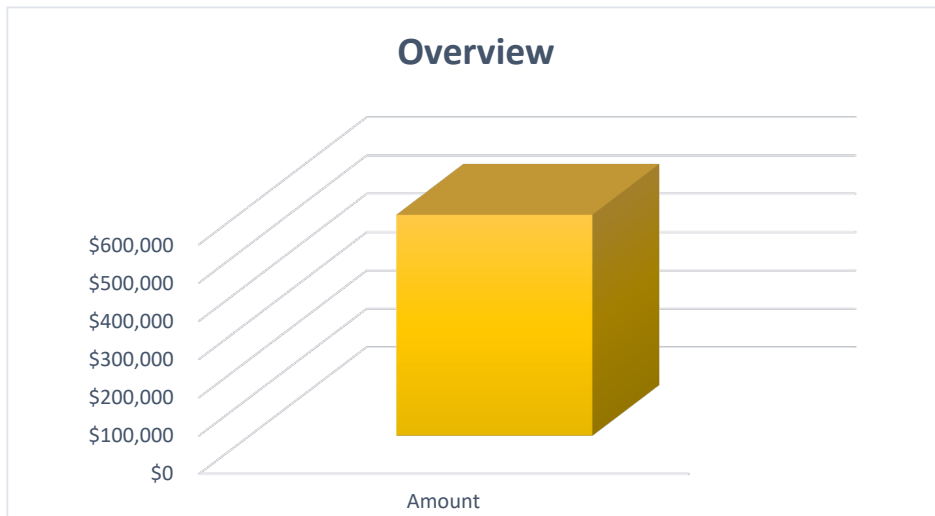
# **EQUITY, DIVERSITY, AND INCLUSION**



# 2022-2023 RESOURCE ALLOCATION PLAN EQUITY, DIVERSITY, AND INCLUSION

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CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2022-2023 RESOURCE ALLOCATION  
EQUITY, DIVERSITY, AND INCLUSION

	2021-22 Base FUNDS	2021-22 Salary Incr. FUNDS	2022-23 Base FUNDS	2022-23 Base Adj. FUNDS	2022-23 RAP 3 FUNDS	Consolidation 2022-23 Adj. Base FUNDS
<b>SALARIES &amp; WAGES:</b>						
Faculty						
Non-Faculty	\$549,372		\$549,372			\$549,372
Faculty Promotion						
Work Study On/Off Campus						
<b>TOTAL SALARIES &amp; WAGES:</b>	<b>\$549,372</b>	<b>\$0</b>	<b>\$549,372</b>	<b>\$0</b>	<b>\$0</b>	<b>\$549,372</b>
<b>OPERATING EXPENSE &amp; EQUIPMENT:</b>						
Supplies & Services	\$28,006		\$28,006			\$28,006
Equipment						
Miscellaneous						
Enrollment Reserve						
Unmet Budget Needs						
Operating Transfers						
University Reserve						
<b>TOTAL OPERATING EXPENSE &amp; EQUIPMENT:</b>	<b>\$28,006</b>	<b>\$0</b>	<b>\$28,006</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,006</b>
<b>TOTAL</b>	<b>\$577,378</b>	<b>\$0</b>	<b>\$577,378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$577,378</b>



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2022-2023 RESOURCE ALLOCATION  
EQUITY, DIVERSITY, AND INCLUSION

<b>100500</b>	<b>Equity, Diversity, and Inclusion</b>					
	2021-22 Base FUNDS	2021-22 Salary Incr. FUNDS	2022-23 Base FUNDS	2022-23 Base Adj. FUNDS	2022-23 RAP 3 FUNDS	2022-23 Adj. Base FUNDS
<b>SALARIES &amp; WAGES:</b>						
Faculty						
Non-Faculty	\$549,372		\$549,372			\$549,372
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<b>TOTAL SALARIES &amp; WAGES:</b>	<b>\$549,372</b>	<b>\$0</b>	<b>\$549,372</b>	<b>\$0</b>	<b>\$0</b>	<b>\$549,372</b>
<b>OPERATING EXPENSE &amp; EQUIPMENT:</b>						
Supplies & Services	\$28,006		\$28,006			\$28,006
Equipment						
Miscellaneous						
Enrollment Reserve						
Unmet Budget Needs						
Operating Transfers						
University Reserve						
<b>TOTAL OPERATING EXPENSE &amp; EQUIPMENT:</b>	<b>\$28,006</b>	<b>\$0</b>	<b>\$28,006</b>	<b>\$0</b>		<b>\$28,006</b>
<b>TOTAL</b>	<b>\$577,378</b>	<b>\$0</b>	<b>\$577,378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$577,378</b>