



**California State University, Los Angeles**  
**Financial Accounting System**  
**SF001 Budget Summary Report for: 2012-06-30**  
**PRESIDENT - President**

Time run: 7/11/2012 9:07:32 AM

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*Fiscal Year 2011-2012*

*Year End - Final*

Dept ID	Original Budget	Adjusted Budget	Actuals		Encumbrances	Total Expended	Budget Available	% Achieved / % Used
			Current Month	Fiscal Year				
102400 - Athletics Department	1,272,907.00	1,930,045.95	(193,551.49)	1,929,740.95	0.00	1,929,740.95	305.00	99.98%
102770 - Trustee Professor Munitz	0.00	163,309.83	12,324.95	145,092.25	0.00	145,092.25	18,217.58	88.84%
102790 - Luckman Fine Arts	1,037,884.00	1,514,206.01	211,649.09	1,420,702.24	(1,095.04)	1,419,607.20	94,598.81	93.75%
105000 - President Office	3,240,571.00	1,994,086.13	131,095.97	1,494,300.46	4,377.29	1,498,677.75	495,408.38	75.16%
<b>PRESIDENT - President Total</b>	<b>5,551,362.00</b>	<b>5,601,647.92</b>	<b>161,518.52</b>	<b>4,989,835.90</b>	<b>3,282.25</b>	<b>4,993,118.15</b>	<b>608,529.77</b>	<b>89.14%</b>

Prepared By: Budget Administration